CLERK'S OFFICE APPROVED # 1. 2-11-03 Date:.. IMMEDIATE RECONSIDERATION 1 I Submitted by: Chairman of the Assembly at the FAILED 2-11-03 **Request of the Mayor** Z Wohlforth, Vassar, Johnson Prepared by: & Brecht 3 For Reading: January 28, 2003 4 MUNICIPALITY OF ANCHORAGE 5 ALASKA 6 ORDINANCE NO. AO 2003-18 7 AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE QUALIFIED VOTERS OF ANCHORAGE, ALASKA, THE 8 **QUESTION OF THE ISSUANCE OF THIRTY-NINE MILLION** NINE HUNDRED FIFTY THOUSAND AND NO/00 DOLLARS (\$39,950,000) OF GENERAL OBLIGATION BONDS OF THE 9 MUNICIPALITY OF ANCHORAGE TO PAY THE COSTS OF ROAD. STORM DRAINAGE AND RELATED CAPITAL fo IMPROVEMENTS AND THE QUESTION OF AN INCREASE IN THE MUNICIPAL TAX CAP LIMITATION TO PAY 11 ASSOCIATED OPERATIONS AND MAINTENANCE COSTS IN THE ANCHORAGE ROADS AND DRAINAGE SERVICE 12 AREA AT AN ELECTION IN AND FOR THE MUNICIPALITY OF ANCHORAGE ON APRIL 1, 2003. 13 THE ANCHORAGE ASSEMBLY HEREBY ORDAINS: 14 15 Section 1. It is hereby determined to be for a public purpose and in the public interest of the Municipality of Anchorage, Alaska (the "Municipality") to incur general 16 17 obligation bonded indebtedness in an amount not to exceed THIRTY-NINE MILLION NINE 18 HUNDRED FIFTY THOUSAND AND NO/00 DOLLARS (\$39,950,000) for the purpose of paying the costs of planning, designing, acquiring property for, equipping, rehabilitating and 19 20 constructing road improvements, roadway safety improvements, storm collection drainage and treatment improvements and related capital improvements within the Anchorage Roads 21 22 and Drainage Service Area. 23 Section 2. The sum of not to exceed Thirty-Nine Million Nine Hundred Fifty Thousand and no/00 Dollars (\$39,950,000) shall be borrowed by, for and on behalf of the 24 25 Municipality for the aforesaid road, storm drainage and related capital improvements and 26 shall be evidenced by the issuance of general obligation bonds of the Municipality. The bond proceeds shall be used only to pay for capital improvements and costs of issuance 27

28 of the bonds. The full faith and credit of the Municipality is pledged for the payment of the

principal of and interest on the bonds, and ad valorem taxes upon all taxable property
within the Municipality shall be levied without limitation as to rate or amount to pay the
principal of and interest on the bonds when due. The principal of and interest on the bonds
are to be paid first from general ad valorem taxes levied and collected within the Anchorage
Roads and Drainage Service Area.

Section 3. An election is to be held on April 1, 2003, in and for the Municipality, for
 the purpose of submitting a general obligation bond proposition to the qualified voters of
 the Municipality for approval or rejection. The proposition must receive a majority vote of
 those in the Municipality voting, both in the Anchorage Roads and Drainage Service Area
 and areawide, on the question to be approved. The proposition shall be substantially in the
 following form:

PROPOSITION NO. 12 ANCHORAGE ROADS AND DRAINAGE SERVICE AREA ROAD. 13 STORM DRAINAGE AND RELATED CAPITAL IMPROVEMENT BONDS 14 Shall Anchorage borrow up to \$39,950,000 through the issuance of general obligation bonds and increase the 15 municipal tax cap by an annual amount not to exceed \$181,000? The bond proceeds would pay costs of roadway 16 improvements, roadway safety improvements, drainage collection, drainage treatment and related capital improve-17 ments in the Anchorage Roads and Drainage Service Area and the increase in the municipal tax cap would pay the associated 18 annual operations and maintenance costs. 19 Voter approval of this bond proposition authorizes for each

Voter approval of this bond proposition authorizes for each \$100,000 of assessed taxable property value (based on the estimated 2003 assessed valuation in the Anchorage Roads and Drainage Service Area): (i) an annual increase in taxes of approximately \$24.38 to retire the proposed bonds, and (ii) an annual increase in the municipal tax cap (Charter 14.03(b)(2)) of approximately \$1.21 to pay for annual operations and maintenance costs related to the proposed capital improvements.

- The debt shall be paid from real and personal property taxes levied and collected within the Anchorage Roads and Drainage Service Area. Anchorage will also pledge its full faith and credit for payment of the debt.
- 27

25

26

28 Ordinance No. AO 2003-18 I:\Docs\38022408\road 2003-18.wpd

1	(No. AO 2003)
2	Section 4. The proposition, both for paper ballots and machine ballots, shall be
3	printed on a ballot which may set forth other general obligation bond propositions, and the
4	following words shall be added as appropriate and next to a square provided for marking
5	the ballot or voting by a machine:
6	PROPOSITION NO. Yes C No C
7	Section 5. Section 2 of this Ordinance shall become effective only if the proposition
8	described in Section 3 is approved by a majority of the qualified voters voting on the
9	proposition at the general election on April 1, 2003. The remaining sections of this
10	Ordinance shall become effective upon passage and approval
11	PASSED AND APPROVED by the Assembly of Anchorage, Alaska, this // day
12	of February 2003
13	
14	$\Box \nabla I$
15	Chairman
16	ATTEST:
17	
18	
19	
20	
21 22	
23	
23	
25	
26	
27	
28	Ordinance No. AO 2003-18 I\Docs\38022408Vroad 2003-18.wpd Page 3

MUNICIPALITY OF ANCHORAGE Summary of Economic Effects - General Government

-	Fitle: \$39,950,000- Anchorage Roads & Drainage Service Area				
Sponsor: Preparing Agency: Office of Ma Others Impacted:	nagement & Bu	ıdget			
CHANGES IN EXPENDITURES	AND REVENU	ES:	(Thousands of	Dollars)	
	FY03	FY04	FY05	FY06	FY07
Operating Expenditures 1000 Personal Services 2000 Supplies 3000 Other Services 4000 Debt Service 5000 Capital Outlay	90 0	181 3,638	181 3,638	181 3,638	181 3,638
TOTAL DIRECT COSTS:	90	3,819			
ADD: 6000 Charge from Others LESS: 7000 Charge to Others					
FUNCTION COST:					
REVENUES:	an a				
CAPITAL:					
POSITIONS: FT/PT and Temp.					

PUBLIC SECTOR ECONOMIC EFFECTS:

Estimated annual debt service of \$3,638,000 assumes bonds are sold as a package @ 5.25% interest, with bond repayments corresponding to the expected life of the assets financed; 5, 12, 20 years.

When projects are completed and fully functioning, <u>increased</u> annual operations and maintenance costs are estimated at \$181,000.

SUMMARY OF ECONOMIC EFFECTS

PRIVATE SECTOR ECONOMIC EFFECTS:

Estimated annual debt service payments of approximately \$3,638,000 equate to an estimated property tax increase of .2438 mills or \$24.38 per year on \$100,000 of assessed valuation in the Anchorage Roads & Drainage Service Area.

When fully operational, <u>increased</u> annual operations and maintenance costs are estimated at \$181,000 and equate to an estimated property tax increase of .0121 mills or \$1.21 per year on \$100,000 of assessed valuation in the Anchorage Roads & Drainage Service Area.

The total private sector economic effect would therefore be the increase in the Municipal tax cap limitation related to the payment of debt service and operations and maintenance costs as shown above for a total of \$25.60 per \$100,000 of assessed valuation in the Anchorage Roads & Drainage Service Area.

Prepared by: Bruce A. Holmes	Telephone: <u>343-4479</u>
Validated by OMB: _ She Deher line	Date:1/17/03
Approved by:	Date:
(Director, Treparing Agency)	
Concurred by:	Date:
(Director, Impacted Agency)	1
Approved by:	Date: 123/3
(Municipal Manager)	
G:\OMB\BRUCE\BONDS\2003\ASSEMBLYDOCUMENTS\2003 SEE FORM MERGE.DOC	



MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 68-2003

Meeting Date: January 28, 2003

From: Mayor

Subject: \$39,950,000 Anchorage Roads and Drainage Service Area Bond Proposition April 1, 2003 Election

The attached ordinance, on approval, will place a \$39,950,000 general obligation bond proposition for the Anchorage Roads and Drainage Service Area (ARDSA) on the ballot for the regular Municipal election to be held on April 1, 2003. The ordinance represents general obligation bond funding reflected in the Approved 2003 General Government Capital Improvement Budget (CIB), with the exception of the following adjustments which will be reflected in a forthcoming Assembly resolution revising the Approved 2003-2008 CIB/CIP:

- **1 Downtown Area Storm Outfall Reconstruction Phase II**: Raise 2003 funding to \$1,500,000, which is an increase of \$600,000. This responds to the latest budget and fully funds the project for 2003 construction.
- Patterson St Upgrade Phase II 36th Ave to Tudor Rd: Raise 2003 funding to \$2,950,000, which is an increase of \$1,550,000. This increase responds to the latest budget and fully funds the project for 2003 construction.
- **3 Tudor Rd/Campbell Airstrip Rd Area Snow Disposal Site**: Reduce 2003 funding to \$200,000, which is a decrease of \$1,000,000. Construction of this project is now anticipated in 2004 and will be proposed in the 2004 ARDSA bond.
- **4**. **Snow Disposal Site Acquisition and Development**: Add this new project to the bond with 2003 funding of \$500,000. Movement of the Tudor Rd/Campbell Airstrip Rd Area Snow Disposal Site into 2004 construction makes snow disposal facility funding available to other Street Maintenance snow disposal priorities.
- 5. Timberlane Dr Reconstruction Klatt Rd to Huffman Rd: Reduce 2003 funding to \$200,000, which is a decrease of \$1,200,000. Construction of this project is now anticipated in 2004 and will be proposed in the 2004 ARDSA bond.
- **6**. **Creekside Town Center Road Improvements**: Reduce 2003 funding to \$1,500,000, which is a decrease of \$750,000. This \$750,000 is programmed for Phase I construction which will not occur until 2004 and will be proposed in the 2004 ARDSA bond.
- **7. CBD Traffic Signal Replacement**: Reduce 2003 funding to \$500,000, which is a decrease of \$500,000. Coordination with other projects reduces the 2003 construction funding need.
- 8. Local Road Reconstruction RID Projects: Reduce 2003 funding to \$1,530,000, which is a decrease of \$590,000. The anticipated 2003 funding needs are lower.

41 The Administration recommends scheduling a public hearing for this bond ordinance on42 February 11, 2003.

The bond, as proposed, would finance roads and drainage projects which will help reduce maintenance costs, improve vehicular/pedestrian safety, and rehabilitate the road and drainage system.

THE ADMINISTRATION RECOMMENDS THAT THE MUNICIPAL ASSEMBLY APPROVE THE PROPOSED ORDINANCE PLACING THE ANCHORAGE ROADS AND DRAINAGE SERVICE AREA BOND PROPOSITION ON THE APRIL 1, 2003 BALLOT.

Concurrence:

1 2

3

4

5 6

7

8 9 10

15

16

17

18 19 20

21 22 23

24

25 26 27

Harry J. Kieling, Jr. Municipal Manager

Respectfully submitted.

George Wuerch Mayor

Prepared by:

Denis LeBlanc, Director Office of Management & Budget

Concurrence:

· 1/22/03

Kate Giard **Chief Fiscal Officer**

Municipality of Anchorage MUNICIPAL CLERK'S OFFICE Agenda Document Control Sheet

1	4	2	a	3	-1	8

V

Subject of AGENA DOCUMENT DATE PREPARED 1 APRIL 2003 ANCHORAGE ROADS & DRAINAGE January 17, 2003 SERVICE AREA G. O. BOND PROPOSITION Indicate Documents Attached Demartment NAME Demostrate Statched 0 Office of Management & Budget Demostrate Statched 1 He PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY HISHERE PROVE RUMMER 3 Bruce Holmes 343.4479 4 COORDINATED WITH AND REVIEWED BY INITIALS 1 Heritage Land Bank Heritage Land Bank Merrill Field Airport Municipal Light & Power Port of Anchorage Port of Anchorage Solid Waste Services Water Kastewater Utility X Municipal Manager I/21/02 Finance, Chief Fiscal Officer I/21/02 Fire Fractional Services V Office of Management and Budget I/1/21/02 Management Information Services Indicate Development & Public Works Development Services Police Police Management & Engineering Indicate Recreational Services Y Office of Management and Budget Indicate Recreational Services Police Management & Engineering Indicate Recreational Services Police Management & Engineering Indicate Recreational Services Police Management & Senvices Indicate Recreational Services	(SEE	REVERSE SIDE FOR FURTHER INFORMATION)			711-10-10
SERVICE AREA G.O. BOND PROPOSITION January 17. 2003 Indicate Documents Attached Indicate Documents Attached DEPARTMENT MAME OPECTOR'S MAME OEDARTMENT MAME OPECTOR'S MAME OEDARTMENT MAME OPECTOR'S MAME DEPARTMENT MAME OPECTOR'S MAME OFFICE CONSTINATED WITH AND REVIEWED BY INITIALS Bruce Holmes 343-4479 4 COORDINATED WITH AND REVIEWED BY INITIALS Marriti Field Arport Marriti Field Arport Merriti Field Arport Marriti Field Arport Municipal Light & Power Poor Anchorage Solid Waste Services Solid Waste Services Water & Wastewater Utility If 2.3 Cultural & Recreational Services If 1/21/0.3 Fire If 1/21/0.3 Management and Budget Jccc Valee Management and Budget Jccc Valee Management Services If 1/21/0.3 Paloice Paloice Paloice Management and Budget Jccc Management Services If 1/21/0.3 Paloice Management & Engineering If 2.0 Project Management If 2.0 Project Management If 2.0 Public Transportation Department If 2.0 Public Transportation Departm				DATE PREPARED	
DEPARTMENT NAME DIRECTOR'S NAME OFFICE OF Management & Budget DIRECTOR'S NAME DIRECTOR'S NAME DIRECTOR'S NAME Office of Management & Budget Denis LeBlanc HIFF PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY HISHER MONDE NUMBER Bruce Holmes 343-4479 COORDINATED WITH AND REVIEWED BY INITIALS Mayor Heritage Land Bank Heritage Land Bank Meriting Teld Airport Municipal Light & Power Municipal Manager Port of Anchorage Solid Waste Services Water & Wastewater Utility Municipal Manager Municipal Manager Municipal Manager Cultural & Recreational Services Initial Manager Finance, Chief Fiscal Officer Initial Manager Fire Initial Manager Health & Human Services Initial Manager Police Jdtt Initial Jois Police Jdtt Initial Jois Police Jdtt Initial Jois Police Initial Jois Initial Jois Police Initial Jois Initial Jois Police Initial Jois <td< th=""><th> 1</th><th></th><th></th><th></th><th></th></td<>	1				
DEPARTMENT NAME DIRECTOR'S NAME 2 Office of Management & Budget 1 DIRECTOR'S NAME 2 Dire of Management & Budget 3 Bruce Holmes 3 Bruce Holmes 3 Baruce Holmes 4 COORDINATED WITH AND REVIEWED BY 1 Intrastructure 4 COORDINATED WITH AND REVIEWED BY 1 Nunicipal Light & Power Police Anchorage Intrastructure 2 Wate & Wastewater Utility 2 Finnence, Chief Fiscal Officer		SERVICE AREA G.O. BOND PROPOSITION			
DEPARTMENT MARE DRECTOR'S NAME 2 Office of Management & Budget Denis LeBianc 3 Bruce Holmes Hisher Monker Number 3 Bruce Holmes Hisher Monker Number 4 COORDINATED WITH AND REVIEWED BY INITIALS 4 COORDINATED WITH AND REVIEWED BY INITIALS 5 Special Management Heritage Land Bank 4 Manor Heritage Land Bank 4 Management Manoral 5 Special Management Holding 7 Planning Profice of Management at Budget 7 Values Heatth & Human Services 8 Office of Management at Budget JCCL 7 Finance, Chief Fiscal Officer JCCL 9 Police Management and Budget X Office of Management and Budget JCCL 9 Office of Management and Budget JCCL 9 Police Planning 9 Police Planning 9 Profice Management & Engineering 9 Street Maintenance 1 Traffic 9 Pulicit Management 9 Pulice Management 9 Pulice Management				Inc	licate Documents Attached
2 Office of Management & Budget Denis LeBlanc THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY HISHER PHONE NUMBER 3 Bruce Holmes 343-4479 4 COORDINATED WITH AND REVIEWED BY INITIALS DATE × Mayor Initial States Initial States × Port of Anchorage Initial States Initial States × Solid Waste Services Initial States Initial States × Municipal Manager Initial States Initial States × Municipal Manager Initial States Initial States × Municipal Management and Budget Initial States Initial States × Office of Management and Budget Initial Initial States Initial Initial States × Police Initial States Initial In	1			OA AO	🔄 AR 🔜 AM 🗌 AIM
THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY HIGHER PHONE NUMBER 3 Bruce Holmes 343.4479 4 COORDINATED WITH AND REVIEWED BY INITIALS DATE X Mayor Heritage Land Bank INITIALS DATE Merril Field Airport Merril Field Airport INITIALS DATE Municipal Light & Power Solid Waste Services Solid Waste Services Initial Services Valer & Wastewater Utility Initial & Recreational Services Initial & Recreational Services Initial & Recreational Services Employee Relations Initial & Recreational Services Initial & Initial & Recreational Services Initial & Initial & Recreational Services Y Health & Human Services Initial & Initial & Recreational Services Initial & Initial & Recreational Services Y Police Planning, Development & Public Works Initial & Ini		DEPARTMENT NAME		DIRECTOR'S NAM	E
THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY HIGHER PHONE NUMBER 3 Bruce Holmes 343.4479 4 COORDINATED WITH AND REVIEWED BY INITIALS DATE X Mayor Heritage Land Bank INITIALS DATE Merril Field Airport Merril Field Airport INITIALS DATE Municipal Light & Power Solid Waste Services Solid Waste Services Initial Services Valer & Wastewater Utility Initial & Recreational Services Initial & Recreational Services Initial & Recreational Services Employee Relations Initial & Recreational Services Initial & Initial & Recreational Services Initial & Initial & Recreational Services Y Health & Human Services Initial & Initial & Recreational Services Initial & Initial & Recreational Services Y Police Planning, Development & Public Works Initial & Ini	2	Office of Management & Budget		Denis LeBlan	С
4 COORDINATED WITH AND REVIEWED BY INITIALS DATE X Mayor				HIS/HER PHONE N	NUMBER
4 COORDINATED WITH AND REVIEWED BY INITIALS DATE X Mayor	3	Bruce Holmes		343-4479	
X Mayor Heritage Land Bank Merrill Field Airport Municipal Light & Power Municipal Light & Power Port of Anchorage Solid Waste Services Water & Wastewater Utility Municipal Manager Cultural & Recreational Services Cultural & Recreational Services Employee Relations //21/63 K Finance, Chief Fiscal Officer Fire //21/63 Heatth & Human Services Jult Y Office of Management and Budget Management Information Services Jult Police Planning, Development & Public Works Development Services Facility Management Planning Project Management & Engineering Street Maintenance Traffic Public Transportation Department Used add Public Transportation Department Engineering X Municipal Altorney JS47 Municipal Clerk Used add Engineering Cher Tothoad Engineering X Municipal Clerk Engineering X Municipal Altorney JS47 Municipal			INIT		DATE
Heritage Land Bank Merrill Field Airport Municipal Light & Prower Port of Anchorage Solid Waste Services Water & Wastewater Utility X Municipal Light & Recreational Services Employee Relations X Finance, Chief Fiscal Officer Health & Human Services Y Management Information Services Police Planning, Development & Public Works Development Services Facility Management Planning Project Management Planning Project Management Planning Project Management Planning Project Management & Engineering Street Maintenance Traffic Purchasing Wunicipal Clerk Other AO 2003-18/AM 68-2003					
Merrill Field Airport Municipal Light & Power Port of Anchorage Solid Waste Services Water & Wastewater Utility X Municipal Manager Cultural & Recreational Services Employee Relations X Finance, Chief Fiscal Officer Health & Human Services X Office of Management and Budget Management Information Services Police Planning, Development & Public Works Development Services Facility Management Project Management Project Management Project Management & Engineering Street Maintenance Traffic Public Transportation Department Purchasing X Municipal Attorney /S Special Instructions/Comments A AO 2003-18/AM 68-2003 Z Public HEARING DATE REQUESTED Public HEARING DATE REQUESTED					
Municipal Light & Power Port of Anchorage Solid Waste Services Water & Wastewater Utility X Municipal Manager Cultural & Recreational Services Employee Relations X Finance, Chief Fiscal Officer Health & Human Services X Office of Management and Budget Management Information Services Police Planning, Development & Public Works Development Services Facility Management Project Management & Engineering Street Maintenance Traffic Public Transportation Department Purchasing X Municipal Attorney /5 Special Instructions/Comments F A0 2003-18/AM 68-2003 Assembly HEARING DATE REQUESTED					
Port of Anchorage Solid Waste Services Water & Wastewater Utility X Municipal Manager Cultural & Recreational Services Employee Relations X Finance, Chief Fiscal Officer Health & Human Services X Office of Management and Budget Management Information Services Police Planning, Development & Public Works Development Services Francing Pirating Priget Management Planning Project Management Public Transportation Department Public Transportation Department Puthic Transportation Department Puthic Transportation Department Cher Special Instructions/Comments Frain ASSEMBLY HEARING DATE REQUESTED					
Solid Waste Services Water & Wastewater Utility X Municipal Manager Cultural & Recreational Services Employee Relations X Finance, Chief Fiscal Officer Health & Human Services X Office of Management and Budget Management Information Services Police Planning, Development & Public Works Development Services Fractility Management Planning Project Management & Engineering Street Maintenance Traffic Public Transportation Department Public Transportation Department Public Transportation Department Public Transportation Department Public Transportation Scomments A Municipal Attorney / 5 Special Instructions/Comments AO 2003-18/AM 68-2003 Add 2003 Add 2003 Add 2003 Add 2003					
Water & Wastewater Utility 123 Cultural & Recreational Services 1/23 Employee Relations 1/2463 Finance, Chief Fiscal Officer 1/2463 Fire 1/2463 Health & Human Services 1/14 63 X Office of Management and Budget 1/14 63 Management Information Services 1/14 63 Police 1/14 63 Planning, Development & Public Works Development Services Facility Management Planning Project Management & Engineering 1/27.03 Street Maintenance 1/27.03 Traffic 1/27.03 Public Transportation Department 1/27.03 Purchasing 1/27.03 X Municipal Attorney VSH 1/27.03 Special Instructions/Comments 1/27.03 Ao 2003-18/AM 68-2003 Mutoutuet Ao 2003-18/AM 68-2003 Mutoutuet Quelle HEARING DATE REQUESTED 2 Public HEARING DATE REQUESTED 2					
X Municipal Manager M 1/23 Cultural & Recreational Services Employee Relations 1/21/63 X Finance, Chief Fiscal Officer 1/21/63 Fire Health & Human Services 1/11/1/03 Management and Budget JCC 1/11/1/03 Management Information Services 9 1/11/1/03 Police Planning, Development & Public Works 9 Development Services 9 1 Facility Management 1 1 Planning Project Management & Engineering 1 Street Maintenance 1 1 Traffic 1 1 Public Transportation Department 1 1 Purchasing 1 1 1 X Municipal Attorney 15/47 1 Municipal Clerk 1 1 1 Other 1 1 1 Special Instructions/Comments 1 1 AO 2003-18/AM 68-2003 JMtsufful Matterequested					
Cultural & Recreational Services Image: Cultural & Recreational Services Employee Relations Image: Cultural & Recreational Services Fire Image: Cultural & Recreational Services Health & Human Services Image: Cultural & Recreational Services Y Office of Management and Budget Management Information Services Image: Cultural & Recreational Services Police Planning, Development & Public Works Development Services Image: Cultural & Recreational Services Pacity Management Image: Cultural & Recreational Services Planning Image: Cultural & Recreational Services Pacity Management Image: Cultural & Recreational Services Project Management & Engineering Image: Cultural & Recreational Services Street Maintenance Image: Cultural & Recreational Services Traffic Image: Cultural & Recreational Services Y Municipal Attorney V Municipal Clerk Other Image: Cultural & Recutested Image: Cultural & Recutested Image: Cultural & Recutested Image: Cultural & Recutested Image: Cultural & Recutested Special Instructions/Comments Image: Cultural & Recutested	X		M	·····	1 23
Employee Relations //21/63 Finance, Chief Fiscal Officer //21/63 Fire //21/63 Health & Human Services //1/21/63 X Office of Management and Budget Jdt //1/21/63 Management Information Services Police Police Police Planning, Development & Public Works Planning Project Management & Engineering Facility Management & Engineering Street Maintenance Image: Street Maintenance Traffic Image: Street Maintenance Public Transportation Department Image: Street Maintenance Public Transportation Department Image: Street Maintenance Y Municipal Attorney /S47 Municipal Clerk Image: Street Maintenance Special Instructions/Comments Image: Street Maintenance AO 2003-18/AM 68-2003 Image: Street Maintenance Public HEARING DATE REQUESTED Image: Street Maintenance Public HEARING DATE REQUESTED Image: Street Maintenance		Cultural & Recreational Services		, generis and a second seco	
X Finance, Chief Fiscal Officer I/12463 Fire III453 Health & Human Services III453 X Office of Management and Budget III453 Management Information Services Police Planning, Development & Public Works Period Development Services Facility Management Planning Project Management & Engineering Street Maintenance III74 pol Traffic III74 pol Public Transportation Department III74 pol Purchasing III74 pol X Municipal Attorney III74 pol Other III74 pol Imagement III74 pol Public Transportation Department III74 pol Purchasing III74 pol X Municipal Attorney III74 pol Imagement IIII74 pol IIII74 pol Special Instructions/Comments IIII74 pol Imagement IIII74 pol IIII74 pol Imagement IIII74 pol IIII74 pol Imagement IIIII174 pol IIII174 pol Imagement IIII174				0	
Fire Health & Human Services X Office of Management and Budget Management Information Services Police Police Planning, Development & Public Works Development Services Pacility Management Planning Project Management Project Management & Engineering Street Maintenance Traffic Imagement Public Transportation Department Imagement Cother Imagement Special Instructions/Comments Imagement AO 2003-18/AM 68-2003 Imagement Public HEARING DATE REQUESTED Imagement	X		M	\mathcal{O}	1/22/03
Health & Human Services III4 53 X Office of Management and Budget III4 53 Management Information Services Police Police Police Planning, Development & Public Works Development Services Facility Management Planning Project Management & Engineering Street Maintenance Traffic IIII Public Transportation Department IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	~~~				11-10-
X Office of Management and Budget July July III4 63 Management Information Services Police Pol				_	
Management Information Services Police Planning, Development & Public Works Development Services Facility Management Planning Project Management & Engineering Street Maintenance Traffic Public Transportation Department Purchasing X Municipal Attorney Other Special Instructions/Comments AO 2003-18/AM 68-2003 Assembly HEARING DATE REQUESTED	X		Ja		117 03
Police Planning, Development & Public Works Development Services Parcility Management Planning Project Management & Engineering Project Management & Engineering Project Management & Engineering Street Maintenance Image: Comparison of the second secon					,
Development Services Facility Management Planning Project Management & Engineering Street Maintenance Traffic Public Transportation Department Purchasing X Municipal Attorney /547 Municipal Clerk Other Special Instructions/Comments AO 2003-18/AM 68-2003 ASSEMBLY HEARING DATE REQUESTED Public HEARING DATE REQUESTED Public HEARING DATE REQUESTED Public HEARING DATE REQUESTED					
Development Services Facility Management Planning Project Management & Engineering Street Maintenance Traffic Public Transportation Department Purchasing X Municipal Attorney /547 Municipal Clerk Other Special Instructions/Comments AO 2003-18/AM 68-2003 ASSEMBLY HEARING DATE REQUESTED Public HEARING DATE REQUESTED Public HEARING DATE REQUESTED Public HEARING DATE REQUESTED		Planning, Development & Public Works			
Planning Project Management & Engineering Street Maintenance Image: Street Maintenance Traffic Image: Street Maintenance Public Transportation Department Image: Street Maintenance Purchasing Image: Street Maintenance X Municipal Attorney 1547 Municipal Clerk Image: Street Maintenance Image: Street Maintenance Other Image: Street Maintenance Image: Street Maintenance 5 Special Instructions/Comments Image: Street Maintenance AO 2003-18/AM 68-2003 Image: Street Maintenance Image: Street Maintenance ASSEMBLY HEARING DATE REQUESTED Image: Public HEARING DATE REQUESTED Image: Street Maintenance					
Planning Project Management & Engineering Street Maintenance Image: Street Maintenance Traffic Image: Street Maintenance Public Transportation Department Image: Street Maintenance Purchasing Image: Street Maintenance X Municipal Attorney 1547 Municipal Clerk Image: Street Maintenance Image: Street Maintenance Other Image: Street Maintenance Image: Street Maintenance 5 Special Instructions/Comments Image: Street Maintenance AO 2003-18/AM 68-2003 Image: Street Maintenance Image: Street Maintenance ASSEMBLY HEARING DATE REQUESTED Image: Public HEARING DATE REQUESTED Image: Street Maintenance		Facility Management	• •		
Street Maintenance Traffic Public Transportation Department Purchasing X Municipal Attorney /547 Municipal Clerk Other Special Instructions/Comments AO 2003-18/AM 68-2003 ASSEMBLY HEARING DATE REQUESTED PUBLIC HEARING DATE REQUESTED					
Traffic Public Transportation Department Purchasing Purchasing X Municipal Attorney 1547 Municipal Clerk Use and Other Image: Special Instructions/Comments AO 2003-18/AM 68-2003 Image: Special Instructions/Comments ASSEMBLY HEARING DATE REQUESTED PUBLIC HEARING DATE REQUESTED		Project Management & Engineering			
Public Transportation Department Purchasing X Municipal Attorney /547 Municipal Clerk Used and Other Image: Comments 5 Special Instructions/Comments AO 2003-18/AM 68-2003 Image: Comments ASSEMBLY HEARING DATE REQUESTED PUBLIC HEARING DATE REQUESTED		Street Maintenance			
Purchasing Image: Second S	1				
X Municipal Attorney 1547 Weight for the second seco					
Municipal Clerk Use and Other Image: Comparison of the second se				ves	
Municipal Clerk Mumay Other Image: Comparison of the second seco	X		W	(-0) (22	
5 Special Instructions/Comments AO 2003-18/AM 68-2003 Introduction AO 2003-18/AM 68-2003 Introduction			- (lou	a suy	
5 Special Instructions/Comments AO 2003-18/AM 68-2003 Introduction AO 2003-18/AM 68-2003 Introduction		Other			<u> </u>
AO 2003-18/AM 68-2003 AO 2003-18/AM 68-2003					
AO 2003-18/AM 68-2003 AO 2003-18/AM 68-2003					
ASSEMBLY HEARING DATE REQUESTED	5	Special Instructions/Comments			دارین پیرین این
		AO 2003-18/AM 68-2003	Anto	oducta	n
	6	ASSEMBLY HEARING DATE REQUESTED January 28, 2003			